

AGRICULTURE, TRADE AND CONSUMER PROTECTION

2007-2009 budget request

8. FEDERAL REVENUE REESTIMATES

Request increased expenditure authority of \$7,202,600 in various federal appropriations to align expenditure authority with projected funding levels. The table below depicts the funding increases by appropriation.

Appropriation Annual Amount

Food safety inspection \$143,400

Meat safety inspection 112,800

Animal health 2,497,300

Marketing services 3,001,800

United States Department of Agriculture funding 143,300

Central office and services funding 1,304,000

Total \$7,202,600

The requested increase in the animal health appropriation is due to a variety of federal animal health grants, primarily related to Johne's disease and chronic wasting disease.

The requested marketing services increase is predominantly due to \$4.5 million in federal grants for the value added dairy initiative.

The majority of the requested central services increase is due to a \$1.75 million federal grant to be used for the **development and implementation of the state's animal premises registration system.**

The cumulative effect of these modifications is to delete 4.05 positions related to food safety inspection and create equal position authority in other appropriations, predominantly for DATCP's central administration (3.5 positions).